

**Alderbury Parish Council  
2024/25 BUDGET**

**y/e 31.3.25  
agreed budget**

|               |                      |               |
|---------------|----------------------|---------------|
| <b>INCOME</b> | Precept              | 66,307        |
|               | Interest             | 500           |
|               | Cemetery Fees        | 1,500         |
|               | Miscellaneous Income | 20            |
|               |                      | <u>68,327</u> |

**EXPENDITURE**

|              |                                |               |
|--------------|--------------------------------|---------------|
| <b>ADMIN</b> | Insurance                      | 1,230         |
|              | Rates at The Pavilion          | 540           |
|              | Stationery                     | 250           |
|              | Internal & External Audit Fees | 1,279         |
|              | Hire of Halls                  | 300           |
|              | Clerk Salary                   | 17,409        |
|              | Pension Contributions (ER)     | 4,028         |
|              | HMRC Payments                  | 2,611         |
|              | Clerk's allowance (homeworker) | 310           |
|              | Telephone                      | 200           |
|              | Postage                        | 370           |
|              | Training                       | 750           |
|              | Website Costs                  | 500           |
|              | IT Services                    | 500           |
|              | Accounting & cemetery software | 860           |
|              | Payroll                        | 270           |
|              | PWLB - Loan                    | 5,140         |
|              |                                | <u>36,548</u> |

|                      |                                      |               |
|----------------------|--------------------------------------|---------------|
| <b>VILLAGE MAINT</b> | Village Maintenance (not playground) | 4,500         |
|                      | Playground equipment R & M           | 7,000         |
|                      | Play equipment inspection            | 524           |
|                      | Electricity                          | 755           |
|                      | Footpath maintenance                 | 1,000         |
|                      | Pavement Works                       | 1,000         |
|                      |                                      | <u>14,779</u> |

|                      |                                   |              |
|----------------------|-----------------------------------|--------------|
| <b>MISCELLANEOUS</b> | Waleran Close Rent                | 10           |
|                      | Subscriptions                     | 1,200        |
|                      | Chairman's expenses               | 100          |
|                      | Clerk/Councillor Travel           | 450          |
|                      | Councillor Expenses               | 50           |
|                      | Community Projects/grants (s.137) | 3,000        |
|                      | youth activities (s.137)          | 1,000        |
|                      | Legal Expenses                    | 500          |
|                      |                                   | <u>6,310</u> |

|                    |                              |               |
|--------------------|------------------------------|---------------|
| <b>OPEN SPACES</b> | Grounds maintenance contract | 8,100         |
|                    | Litter Collection            | 1,560         |
|                    | Tree Maintenance             | 1,000         |
|                    | Allotment Rent               | 10            |
|                    |                              | <u>10,670</u> |

**TOTAL expenditure** 68,307